

January 17, 2012

MEMORANDUM

TO:

District Board of Trustees

FROM:

Jim Murdaugh, President

SUBJECT:

Approved Grants and Contracts - TCC as Provider

Item Description

The President has previously approved this item per TCC policy 6Hx27:03-04, as amended.

Overview and Background

I. Receipt, Amendment, Extension of Resources

Florida State College at Jacksonville (FSCJ) – Florida Regional Consortium for Technology (FRC-TEC) – Enabled Learning Solutions

TCC will subcontract with FSCJ on the FRC-TEC Enabled Learning Solutions project funded by the U.S. Department of Labor. This project will establish an online/hybrid training that will assist in improving student retention and achievement rates. The amount of this award is \$75,000, with an indirect cost rate of 0%. The funding period is from 10/1/2011 through 9/30/2014.

<u>Campus Compact – Connect to Complete (C2C)</u>

TCC, as a subgrantee of this award provided through Campus Compact from the Bill and Melinda Gate Foundation, will provide assistance to increase community college student's persistence toward their credentials by connecting them with peer advocates. The amount of this award is \$174,999, with an indirect cost rate of 5%. The funding period is from 11/29/2011 through 12/31/2013.

II. Commitments, Expenditures, Contracts for Services

<u>USDOL Florida Mine Health & Safety Training Program – Thunder Bay Productions</u> TCC will require contractual services with Thunder Bay Productions to provide video creation and production videos of mining safety videos in English and Spanish. The contract amount is \$15,800. The contract period is from 11/29/2011 thorough 9/30/2012.

FDOT Spanish Language Training – Partners in Training Consultants, Inc.
TCC will require contractual services with Partners in Training Consultants to provide qualified training instructors to teach Spanish to law enforcement officers. The contract amount is \$117,760. The contract period is from 1/1/2012 through 9/30/2012.

FDOT Florida Law Enforcement Liaison Program - Think Creative

TCC will require contractual services with Think Creative to provide maintenance and support for webhosting and reporting for the Florida Law Enforcement Liaison Program. The contract amount is \$13,800. The contract period is from 11/14/2011 through 9/30/2012.

FDOT Florida Impaired Driving Coalition - Cambridge Systematics

TCC will require contractual services with Cambridge Systematics to provide planning, technical and logistical support to the Impaired Driving Coalition committee members. The contract amount is \$37,678. The contract period is from 10/21/2011 through 9/30/2012.

FDOT Major College Sports Marketing - Marquis Media

TCC will require contractual services with Marquis Media to provide pre and post-game advertising and promotional opportunities during two Florida State University home football games to encourage sobriety and responsible driving. The contract amount is \$46,000. The contract period is from 10/18/2011 through 9/30/2012.

FDOT Major College Sports Marketing – University of Florida

TCC will require contractual services with the University of Florida to provide advertising and promotional benefits during several University of Florida football games to encourage sobriety and responsible driving. The contract amount is \$55,500. The contract period is from 10/14/2011 through 9/30/2012.

FDOT Major College Sports Marketing - Hurricane Sports Properties

TCC will require contractual services with Hurricane Sports Properties to provide advertising and promotional benefits during several Miami Hurricane football games to encourage sobriety and responsible driving. The contract amount is \$170,000. The contract period is from 10/1/2011 through 9/30/2012.

FDOT Major College Sports Marketing - Promo Cycles, LLC

TCC will require contractual services with Promo Cycles, LLC to provide pre and post-game advertising and promotional opportunities during four University of Florida home football games to encourage sobriety and responsible driving. The contract amount is \$57,000. The contract period is from 10/15/2011 through 9/30/2012.

FDOT Major College Sports Marketing - Seminole ISP Sports Network

TCC will require contractual services with Seminole ISP Sports Network to provide advertising and promotional benefits during several Seminole football, baseball and men and women basketball games to encourage sobriety and responsible driving. The contract amount is \$164,000. The contract period is from 10/15/2011 through 9/30/2012.

Past Actions by the Board

The Board approved the acceptance of the award for the U.S. Department of Labor – Florida Mine Health & Safety Training Program and all the Florida Department of Transportation awards listed above in September 2011. The contracts listed above are authorized under those funding sources.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$8,333.

Staff Resource

Teresa Smith

Recommended Action

Information Only