




May 21, 2012

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Approved Grants and Contracts - TCC as Provider

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### Item Description

The President has previously approved this item per TCC policy 6Hx27:03-04, as amended.

### Overview and Background

Overview:

#### I. Receipt, Amendment, Extension of Resources

##### The School Board of Gadsden County – Diverse Summer Program

This award will support a diverse summer program for East Gadsden High School, West Gadsden High School, James A. Shanks Middle School and Havana Middle School, providing academic enrichment and career counseling to high school and middle school students in the Educational Talent Search (ETS) Student Success Initiative and the College Reach Out Program (CROP). The amount of the agreement is \$160,193, with an indirect cost rate of 0%. The funding period is from 5/1/2012 through 6/30/2012.

##### Florida Department of Education – College Reach Out Program (CROP)

This award is to provide funding for partners in the Panhandle CROP Consortium in support of their continuing outreach and postsecondary recruitment efforts for low-income and educationally disadvantaged middle and high school students. This award is \$116,139.99, with an indirect cost rate of 0%. The funding period is from 9/1/2011 through 8/31/2012.

##### Florida State College at Jacksonville – iNoVATE: A Network Virtualization Project

This award will develop curriculum and technical certification in network virtualization that will establish networking virtualization labs at each partner college to provide students hands-on training with virtualization equipment. The amount of this subcontract is \$64,550, with an indirect cost rate of 34% of the modified total direct cost. The funding period is from 10/1/2011 through 9/30/2014.

University of Central Florida (UCF) – Mathematics & Science Partnership: Florida’s Next Generation Science Partnership

TCC will subcontract with UCF on the Mathematics & Science Partnership Project funded by the Florida Department of Education. This project shall provide teachers the opportunity to participate in workshops that will promote various ways for teaching instruction in mathematics and science along with various ways to incorporate lesson study and development in the discipline. The amount of this award is \$35,971, with an indirect cost rate of 5%. The funding period is from 2/29/2012 through 5/30/2012.

Florida A&M University – Florida Georgia Louis Stokes Alliance for Minority Participation (FGLSAMP)

This is an increase in funding from \$14,225 to \$28,450 as a result of an additional year of funding. This increase will provide services in accordance with the grants’ objective to increase awareness among student in the STEM disciplines. The funding period is from 11/1/2011 through 10/31/2012, with an indirect cost rate of 5% of the modified total direct cost.

**II. Commitments, Expenditures, Contracts for Services**

FDOT Statewide Safety Belt Survey – Preusser Research Group (PRG), Inc.

TCC will require contractual services with PRG to conduct two pre and post, statewide observation surveys of seat belts during the Click It or Ticket Campaign. The amount of the contract is \$184,000. The contract period is from 3/13/2012 through 9/30/2012.

FDOT Florida’s Judicial Outreach Liaison – Judge Karl B. Grube

TCC will require contractual services with Judge Karl B. Grube who will serve as judicial outreach for the Judicial Outreach Liaison program. The amount of the contract is \$27,500. The contract period is from 2/27/2012 through 9/30/2012.

FDOT Florida Motor Unit Challenge – Southeast Police Motorcycle Rodeo

TCC will require contractual services with Southeast Police Motorcycle Rodeo for promotional and marketing of the Florida Motor Unit Challenge. The contract amount is \$5,000. The contract period is from 3/27/2012 through 9/30/2012.

FDOT Professional Sports Marketing – World Wrestling Entertainment (WWE)

TCC will require contractual services with WWE for advertising and promotional marketing benefits to support the impaired driving campaign during wrestling events. The contract amount is \$30,000. The contract period is from 3/20/2012 through 9/30/2012.

FDOT Professional Sports Marketing – AmericanAirlines Arena

TCC will require contractual services with AmericanAirlines Arena to provide advertising and promotional benefits during professional sports events. The amount of the contract is \$30,000. The contract period is from 2/14/2012 through 9/30/2012.

FDOT Traffic Records Coordinating Committee Support – Cambridge Systematics

TCC will require contractual services with Cambridge Systematics to provide strategic planning support to the Traffic Records Coordinating Committee Executive Board. The contract amount is \$100,000. The contract funding period is from 4/27/2012 through 9/30/2012.

FDOT Florida Law Enforcement Liaison (FL LEL) Program – Think Creative

TCC will increase contractual services with Think Creative providing maintenance and support for webhosting and reporting for the FL LEL Program. The contract amount constituted an \$11,200 increase from \$13,800 to \$25,000. The contract funding period is from 11/14/2011 through 9/30/2012.

FDOT Florida's Pedestrian and Bicycle Law Enforcement Training – Center for Education and Research in Safety

TCC will require contractual services with Center for Education and Research in Safety to provide instructional material and videos for pedestrian and bicycle safety in the amount of \$38,496. The contract funding period is from 5/7/2012 through 9/30/2012.

FDOT Florida CIOT Attitude/Opinion Survey – Orion Matrix Group (OMG)

TCC will require contractual services with OMG to conduct two public opinion surveys for the Memorial Holiday Click It or Ticket event; one pre-Click It or Ticket and one post-Click It or Ticket. The contract amount is \$60,000. The contract period is from 4/20/2012 through 9/30/2012.

FDOT Florida CIOT Attitude/Opinion Survey – Orion Matrix Group (OMG)

TCC will require contractual services with OMG to produce reporting based on the results of two public opinion surveys for the Memorial Holiday Click It or Ticket event. The contract amount is \$42,000. The contract period is from 4/20/2012 through 9/30/2012.

USDOL Florida Mine Health & Safety Training Program – Thunder Bay Productions

TCC will require contractual services with Thunder Bay Productions to produce instructional safety videos in English and Spanish for mining related incidents. The contract amount is \$15,800. The contract period is from 4/1/2012 through 8/31/2012.

USDOL Community Based Job Training Grant – WORKFORCE plus

TCC will require contractual services with Workforce Plus for services rendered to build workforce development solutions that will assist in carrying out the deliverables related to the Engineering Technology and Advanced Manufacturing (ETAM) project. The contract amount is \$145,638. The contract period is from 8/19/2011 through 6/30/2013.

### **Past Actions by the Board**

The Florida A&M University – FLGSAMP Program was presented to the Board in February 2011 as an FYI item. The additional funding has already been awarded and approved by the President. Additional funding brings the overall award amount to \$28,450. The Board approved the acceptance of the awards for the USDOL Florida Mine Health & Safety Training Program and the Florida Department of Transportation awards in September 2011. The contracts listed above are authorized under those funding sources as indicated. The Think Creative contract was previously approved by the President and presented as an FYI to the Board in January 2012. The United States Department of Labor-Community Based Job Training Grant was presented to the Board in September 2010; therefore, the WORKFORCE plus contract is authorized under that funding source.

### **Funding/Financial Implications**

The above projects have been established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$10,422.

### **Staff Resource**

Teresa Smith

**Recommended Action**  
Information Only