




May 21, 2012

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Proposed Laboratory User Fees for 2012-2013

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### Item Description

This item presents the comprehensive list of proposed laboratory user fees for the 2012-2013 academic year.

### Overview and Background

The Board approves course fees annually for the upcoming academic year. The proposed fees have been reviewed for compliance with State of Florida Statute and Rule: 1009.23(12) (a) and 6A-14.054. The Board may establish user fees for services that incur unusual costs . . . fees shall not exceed the cost of the goods or services provided and shall only be charged to students receiving those goods or services.

Any necessary adjustments and new fees are presented to the Board for consideration. Adjustments occur when costs per student increase or decrease based on materials, licensing, and other direct costs and on curriculum redesign. Specifically, we calculate the cost of consumable supplies per student and assess fees at no more than 90% of that calculation to assure that we do not exceed the per student amount. Set costs such as user licenses, insurance, and test vouchers will be assessed at the exact cost to the student. These calculations are subject to review by state auditors.

### Past Actions by the Board

The Board approved laboratory user fees in May of last year.

### Funding/Financial Implications

The College's budget for the 2012-2013 year will incorporate collection of the fees approved by the Board, and the fees will be visible to students in the course schedule.

### Staff Resource

Barbara Sloan, E.E. Eunice; John Chapin

### Recommended Action

That the Board approve the laboratory user fees as presented.

Tallahassee Community College					
Courses with Special/Lab Fees					
	2011-12		2012-13		
ACG2450	20		20		
ART1150C	50		50		
ART1151C	50		50		
ART1202C	41		42		
ART1205C	50		50		
ART1300C	50		50		
ART1330C	50		50		
ART1340C	50		50		
ART1430C	50		50		
ART1540C	50		50		
ART2203C	50		50		
ART2301C	50		50		
ART2400C	50		50		
ART2500C	50		50		
ART2501C	41		42		
ART2750C	50			Inactive Course	
ART2752C	50			Inactive Course	
BSC1005L			22	New Course	
BSC1084C	59		10	Moved to Hybrid	
BSC1404C	15			Inactive Course	
BSC2010L	30		30		
BSC2011L	34		33		
BSC2085L	14		14		
BSC2086L	19		19		
CET1114C	22.3		22.25		
CET2540	75		75		
CET2541	75		75		
CGS1060	11		11		
CGS1520	23		23		
CGS1555	10		10		
CGS1560	22		22		
CGS2100	11		11		
CGS2103	11		11		
CHM1030L	27		33		
CHM1031L	29			Inactive Course	
CHM1045L	19		19		
CHM1046L	57		47		
CHM2210L	85		66		
CHM2211L	100		78		
CJD0353	150		150		
CJD0448			120	New Course	
CJD0520	115		115		
CJE1770	40		40		

CJE2640	25		25			
CJE2643	25		25			
CJE2671	25		25			
CJE2672	5		5			
CJE2676	40		40			
CJK0007	10		10			
CJK0008	10		10			
CJK0011	10		10			
CJK0017	10		10			
CJK0020	125		125			
CJK0031	90		90			
CJK0040	225		225			
CJK0051	85		85			
CJK0061	10		10			
CJK0062	10		10			
CJK0071	10		10			
CJK0076	10		10			
CJK0082	10		10			
CJK0083	10		10			
CJK0086	10		10			
CJK0096	200		200			
CJK0100	10		10			
CJK0101	10		10			
CJK0102	10		10			
CJK0204	25		25			
CJK0212	20		20			
CJK0221	20		20			
CJK0222	20		20			
CJK0223	20		20			
CJK0230	20		20			
CJK0231	20		20			
CJK0232	20		20			
CJK0252			20	New Course		
CJK0255	25		25			
CJK0256	20		20			
CJK0257	20		20			
CJK0270	10		10			
CJK0271	20		20			
CJK0272	20		20			
CJK0273	20		20			
CJK0274	20		20			
CJK0275	20		20			
CJK0276	20		20			
CJK0277	15		15			
CJK0278	20		20			
CJK0279	15		15			
CJK0280	133		133			

CJK0281	113		113			
CJK0285	10		10			
CJK0286	10		10			
CJK0422	30		30			
CJK0480	10		10			
CJT0800	25			Course Deleted		
CJT0801	100		100			
CJT0802	25			Course Deleted		
CJT0803			50	New Course		
CNT1500	30		30			
CNT2401	25		25			
COP2120	20			Course Deleted		
CTS1131	23		23			
CTS2106	22		22			
CTS2351	25		25			
CTS2352	25		25			
DEA0020L	109		112			
DEA0020L	67.5		17.5	Insurance		
DEA0830L	93		79			
DEA0831L	134		128			
DEA0850L	131		114			
DEH1002L	117		119			
DEH1002L	67.5		17.5	Insurance		
DEH1800L	198		195			
DEH1802L	105		373			
DEH1802L	67.5		17.5	Insurance		
DEH2602L	75		258			
DEH2804L	221		378			
DEH2900	0		17.5	Insurance		
DES1200L	146		118			
DES2100L	142		130			
EET1015C	22.3		22.25			
EET1025C	22.3		22.25			
EET2140C	22.3		22.25			
EGS1111C	15		15			
EGS2112C	15		15			
EGS2141C	24		24			
EMS1059C	53		53			
EMS1154L	67.5		17.5	Insurance		
EMS1154L	61		61			
EMS1155L	70			Course deleted		
EMS2603L			155	New Course		
EMS2604L			96	New Course		
EMS2605L			99	New Course		
EMS2662L	120			Course deleted		
EMS2262L	67.5			Course deleted		
EMS2663L	94			Course deleted		

EMS2663L	67.5			Course deleted	
EMS2666L			17.5	Insurance	
EST1511C	7.3		7.25		
ETD1320	50		50		
ETD2340	50		50		
ETD2375C	24		24		
ETI2460C	127.3		127.25		
ETI2464C	127.3		127.25		
ETM2315C	7.3		7.25		
FFP0010	546		546		
FFP0020	700		700		
FRE1120	8		6		
FRE1121	8		6		
GER1120	8		6		
GER1121	8		6		
GLY2010L	21		21		
GLY2100L	36			Inactive Course	
GRA1103C	20		20		
GRA1105C	20		20		
GRA1131C	15		15		
GRA1206C	20		20		
GRA2121	22		22		
GRA2140	22		22		
GRA2143	25		25		
GRA2203	20		20		
GRA2207	22		22		
HSC0003	50		50		
ISC1001L	74			Inactive Course	
ITA1120	8		6		
ITA1121	8		6		
LINKED	11			Inactive Course	
MAT0018	93.75		93.75		
MAT0028	93.75		93.75		
MCB2004L	44		41		
NUR1020	75		93.5	HESI	
NUR1020L	95		46		
NUR1022L	67.5		17.5	Insurance	
NUR1022L			50		
NUR1213L	135		86		
NUR1214L	50		50		
NUR1440	75		93.5	HESI	
NUR1440L	84		84		
NUR1441L			13		
NUR2005C	17.5		17.5	Insurance	
NUR2241C	50			Course deleted	
NUR2241L	96		99		
NUR2241L			2	Simulation	

NUR2244L			8	Simulation		
NUR2251	75		93.5	HESI		
NUR2251L	126		116			
NUR2251L			9	Simulation		
NUR2260	75		93.5	HESI		
NUR2260L	149		152			
NUR2266L	67.5		17.5	Insurance		
NUR2266L			11	Simulation		
NUR2313C	50			Course deleted		
NUR2802L	82		76			
NUR2802L			7	Simulation		
PEM1101	9		9			
PEM1171	9		9			
PEM1431	21		21			
PEM1432	21		21			
PET2622C	25		25			
PGY1800C	44		43			
PGY2401C	95		95			
PGY2404C	95		95			
PGY2801C	20		20			
PGY2802C	44		43			
PHY1053L	41		31			
PHY1054L	41		31			
PHY2048L	40		30			
PHY2049L	42		32			
PLA1104	17		17			
PLA2732	11		11			
PMT0011			260			
PMT0012			260	New Welding Course		
PMT0013			130	New Welding Course		
PMT0014			130	New Welding Course		
PMT0015			260	New Welding Course		
PMT0016			260	New Welding Course		
PMT1250C	37.3		37.25			
PMT2254C	47.3		47.25			
PTN0032	35		35			
PTN0033	35		35			
PTN0042	17		17			
RET1026L	76		52			
RET1874			85			
RET1874	94.5		17.5	Insurance		
RET1875	76		76			
RET2264L	63		79			
RET2265L	65		67			
RET2442L	63		66			
RET2714L	65		67			
RET2876	72		73			

RET2877	67.5		17.5	Insurance		
RET2877	81		79			
RET2878	66		85			
RET2878			106.5	Simulation		
RET2879	76		80			
RTE1458L	67		137			
RTE1503L	83		128			
RTE1513L	55		37			
RTE1804	67.5		17.5	Insurance		
RTE1804			9			
RTE1804L	73		0			
RTE1814			9			
RTE1824			9			
RTE2523L	111		70			
RTE2834	67.5		17.5	Insurance		
RTE2834	73		59			
RTE2844			9			
RTE2854			9			
RTE2920L	73		155			
RTV1266L	24			Course deleted		
RTV2214	40		40			
RTV2282C	24			Course deleted		
SON1111L	79		77			
SON1112L	79		77			
SON1121L	79		77			
SON1122L	79		77			
SON1141L	134		134			
SON1170L	79		77			
SON1804	67.5		17.5	Insurance		
SON1804			50			
SON1824	67.5		17.5	Insurance		
SON1824			50			
SPN1120	8		6			
SPN1121	8		6			
SPN2220	8		6			
STA2122	25		25			
SUR2100C	8		8			
SUR2390	24		24			
SUR2392	24		24			
SUR2533	21		21			
Online Courses			10	per credit hour		