

August 18, 2014

MEMORANDUM

TO:

District Board of Trustees

FROM:

Jim Murdaugh, President

SUBJECT:

TCC Foundation Update

Item Description

The following is a report of the funds raised and spent by the TCC Foundation.

Overview and Background

Reports previously provided on this page are now attached.

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Ranie Thompson,

Recommended Action

None required. Report provided for information only.

TCC Foundation - Total Raised

FY 2013-14

Constituency code	7/1/2013 to 6/30/2014			
	Number of Donors	Number of Gifts	Total given	Avg given perdonor
Alumni	10	14	\$9,957.00	\$995.70
Board Directors	25	217	\$31,075.07	\$1,243.00
Board Trustees	3	5	\$2,665.00	\$888.33
Business Community	58	92	\$77,068.01	\$1,328.76
Community Member	241	575	\$259,988.36	\$1,078.79
Service Club/Association/Founda	17	34	\$109,223.57	\$6,424.92
Staff & Faculty	300	2,212	\$55,706.15	\$185.69
	654	3,149	\$545,683.16	\$834.38

Alumni - Donor is a graduate of TCC (Donor is not a Board Trustee, Board Director, or Staff & Faculty)

Board Directors - Donor is a TCC Foundation Board Director

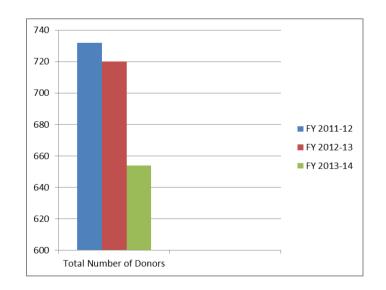
Board Trustees - Donor is a TCC Board Trustee

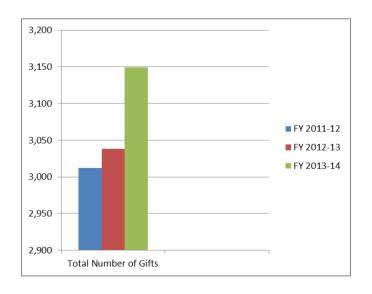
Business Community – Donor is a business

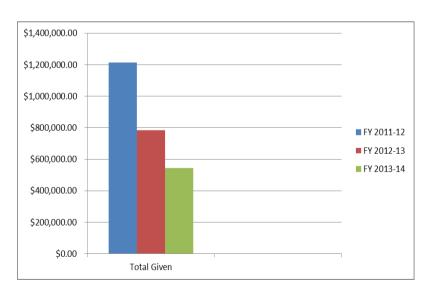
Community Member - Donor is an individual

Service Club/Association/Foundation - Donor is a Service Club, Association, or Foundation

Staff & Faculty - Donor is an employee of TCC







Cost to Raise a Dollar = \$1.27

TCC Foundation - Funds Spent

Funds Spent FY 2013-14

Fund Category	Amount Spent		
Facilities	\$655,104.89		
Programs	\$134,619.20		
Scholarships	\$492,802.14		
Total	\$1,282,526.23		

