

November 17, 2014

MEMORANDUM

TO:

District Board of Trustees

FROM:

Jim Murdaugh, President

SUBJECT:

Approved Grants and Contracts - TCC as Provider

Item Description

The President has previously approved this item per TCC policy 6Hx27:03-04, as amended

Overview and Background

Overview:

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – Target Hardening Issue 14 Region 2 TCC
This award will address the priority of implementing the National Infrastructure Protection
Plan (NIPP) through the correction of identified infrastructure vulnerabilities. This award
enhances security measures to reduce or mitigate risks including actions targeting threats,
vulnerabilities, and/or consequences, by controlling movement and protecting boarders,
critical infrastructure, and the homeland. The amount of this award is \$110,000, with an
indirect cost rate of 0%. The funding period is from 9/22/2014 through 3/31/2015.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education (Gadsden County)

This award will provide voluntary adult education and literacy services in Gadsden County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$136,643, with an indirect cost rate of 5%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education (Leon County)

This award will provide voluntary adult education and literacy services in Leon County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$75,028, with an indirect cost rate of 5%. The funding period is from 7/1/2014 through 6/30/2015.

<u>Florida Department of Education – English Literacy/Civics Education for Gadsden County</u> This award integrates education services to immigrants and other limited English proficient populations in Gadsden County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$25,619, with an indirect cost rate of 5%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Law Enforcement – PTLEA Region III Trust Award
This award will provide Criminal Justice Standards & Training Commission (CJSTC)
approved advanced and specialized training courses through Florida Public Safety Institute
(FPSI) for local law enforcement officers. The amount of the award is \$92,795, with an indirect cost rate of 5%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Law Enforcement – PTLEA Region XV Trust Award
This award will provide CJSTC approved advanced and specialized training courses through FPSI for state law enforcement officers. The amount of this award is \$243,813, with an indirect cost rate of 5%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Education – College Reach Out Program (CROP)
This award will provide funding for partners in support of their continuing outreach and postsecondary recruitment efforts for low-income and educationally disadvantaged middle and high school students. This amount of this award is \$42,890.55, with an indirect cost rate of 0%. The funding period is from 8/1/2014 through 7/31/2015.

Take Stock In Children – Mentoring and College Readiness Program
This award will provide opportunities for deserving low-income youth/students, many from minority families, to escape the cycle of poverty through education. This program provides students college scholarships, caring volunteer mentors and hope for a better life. The amount of this award is \$96,475, with an indirect cost rate of 0%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of State – 2015 Word of the South Festival
This award through the Division of Cultural Affairs will support artist fees for authors and musicians to perform and provide educational interactions with students at the 2015 Word of the South Festival. The amount of this award is \$79,000, with an indirect cost rate of 0%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Blue Foundation – Florida Health Literacy Initiative 2014
This award provides professional development, training and technical assistance to help support the effective delivery of quality adult and family literacy services. The amount of this award is \$5,000, with an indirect cost rate of 0%. The funding period is from 4/1/2014 through 5/31/2015.

Past Actions by the Board

There has been no previous action by the Board on these items.

Funding/Financial Implications

The awards listed above will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$27,328.

Staff Resource

Teresa Smith

Recommended Action

Information Only