



August 20, 2018

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Grants and Contracts - Fiscal Agent

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### Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

### Overview and Background

The following are recommended for approval:

#### **I. Receipt, Amendment, Extension of Resources**

##### Florida Department of Juvenile Justice – Analyst FY18-22

TCC will provide contracted services for a range of data analyses and management to support evidence-based and data-driven management, including the collection, maintenance, analysis and reporting of data utilizing a variety of databases providing electronic storage. The amount of this award is \$445,785.60 with an indirect cost rate of 14%. The funding period is from 8/1/18 through 6/30/22.

##### Florida Department of State, Division of Cultural Affairs – Word of the South Festival.

TCC will provide fiscal support for the Division of Cultural Affairs. Funding supports the execution of the 2-day 2019 Word of the South Festival. The amount of this award is \$8,706. Indirect costs are not allowed. The funding period is from 7/1/18 through 06/30/19.

##### Florida Department of Education – Post-Secondary Assessment FY19-21

TCC will provide the support, coordination and implementation of activities related to the provisions of the development, administration, scoring and reporting of fifty-four computer-based examinations. The contract amount is for \$802,603 for the initial year, and an estimated \$2,407,809 over the three-year period with an indirect cost of 10%. The funding period for the initial year is from 7/1/18 through 6/30/19.

Florida Department of Corrections - Compass 100

To provide contracted staff responsible for the implementation of Compass 100 hybrid and Thinking for a Change curricula within DOC facilities throughout Florida. The amount of this award is \$354,539.25. This is a fixed-cost award with administrative costs estimated at a rate of 10%. The program is expected to continue through 6/30/19 with additional funding to be awarded. The current funding period is from 7/1/18 through 9/30/18.

Florida Department of Corrections – IDEA Special Education (DOCSPEd) 2018-2020

To provide contracted teacher aides to assist in the administration of the special education program under the federal IDEA program. The amount of this award is \$997,362.68, including an indirect cost rate of 10%. The current funding period is from 8/1/18 through 7/31/20.

**II. Commitments, Expenditures, Contracts for Services**

Mark Russell - Florida Department of Juvenile Justice – Analyst FY18-22

DJJ identified Mark Russell as the vendor to perform the required services at a rate of \$52 per hour not to exceed \$391,040 for the period of 8/1/18 through 6/30/22.

**Past Actions by the Board**

All awards, except the Florida Department of Juvenile Justice – Analyst FY18-22 are renewals or continuations of existing programs.

**Funding/Financial Implications**

The above projects are established in Fund 2, Restricted Accounts. The indirect earned from the above award and amendments is \$250,609.70.

**Staff Resource**

Barbara Wills

**Recommended Action**

Authorize funding for the awards and contracts listed above.