




October 22, 2018

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Fiscal Agent

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program

This award provides training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$465,361, with an indirect cost rate of 8%. The funding period is from 10/1/2018 through 9/30/2019.

Florida Department of Transportation – Florida Teen Traffic Safety Program

This award provides coordinating activities for the alcohol prevention activities at college and high school levels. The amount of this award is \$274,500, with an indirect cost rate of 8%. The funding period is from 10/1/2018 through 9/30/2019.

Florida Department of Transportation – Impaired Driving Major College Sports Marketing

This award provides the oversight of contractual services to purchase paid media spots during sporting events of major colleges and universities to encourage sobriety and responsible driving. The amount of this award is \$459,000, with an indirect cost rate of 8%. The funding period is from 10/01/2018 through 9/30/2019.

Florida Department of Transportation – Impaired Driving Professional Sports Marketing

This award provides the oversight of contractual services to acquire paid media spots during professional sporting events to encourage sobriety and responsible driving. In addition, evaluation services are required to analyze the activated elements within each professional sporting venue. The amount of this award is \$2,000,000, with an indirect cost rate of 8%. The funding period is from 10/01/2018 through 9/30/2019.

Florida Department of Transportation – Impaired Driving Sports Campaign

This award provides the oversight of contractual services to purchase paid media spots through cable television networks during professional televised sporting events to encourage sobriety and responsible driving. The amount of this award is \$216,000, with an indirect cost rate of 8%. The funding period is from 10/01/2018 through 9/30/2019.

Florida Department of Corrections - Compass 100

This agreement provides continued funding for the remainder of the fiscal year. The initial award was only for the first quarter of 2018-19. Compass 100 program is the implementation of Compass 100 hybrid and Thinking for a Change curricula within DOC facilities throughout Florida. The amount of this award is \$700,000. This is a fixed-cost award with administrative costs estimated at a rate of 10%. The current funding period is from 10/1/18 through 6/30/19.

Florida Department of Education – Test Development Center K-12, Amendment 1

TCC will provide contracted staff positions for K-12 Assessment Development. These positions are essential to the continued development of state academic assessments. The indirect cost rate is 0%. The project is for a three-year period and this second year is from 7/1/18 through 6/30/19. The contract amount is for \$2,347,261 for this year. Indirect costs are not allowed by statute. The related amendment reduces materials to allow for the purchase of minor computer equipment to replace aged or damaged equipment over the period of this fiscal year. This amendment does not impact the activities of the contract.

Florida Department of Education – Support for Implementation and Maintenance of 2016 Charter Schools Program – Amendment 3

This amendment is a no cost extension through 9/30/19.

Past Actions by the Board

Florida Department of Education – Test Development Center K-12, Amendment 1 is a continuation of the grant initially approved at the June 2017 Board meeting.

Florida Department of Education – Support for Implementation and Maintenance of 2016 Charter Schools Program – Amendment 2 approved at the April Board meeting.

Funding/Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The indirect earned from the above award and amendments is \$316,589.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.