



June 15, 2020

MEMORANDUM

- TO: Jim Murdaugh, Ph.D. President
- **FROM:** Barbara Wills, Ph.D. Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – English Literacy/Civics Education for Gadsden County – Amendment 1

This amendment allows for purchase of online materials and learning software necessary to provide remote instruction. The amount of the budget remains \$27,410 and there is no impact on the deliverables of the grant. The funding period is from 7/1/19 through 6/30/20.

Florida Department of Education – English Literacy/Civics Education for Leon County – Amendment 1

This amendment allows for purchase of online materials and learning software necessary to provide remote instruction. The amount of the budget remains \$8,034 and there is no impact on the deliverables of the grant. The funding period is from 7/1/19 through 6/30/20.

<u>Florida Department of Education – Adult Education and Family Literacy, Adult General</u> <u>Education for Gadsden County – Amendment 1</u>

This amendment allows for purchase of online materials and learning software necessary to provide remote instruction. The amount of the budget remains \$140,716 and there is no impact on the deliverables of the grant. The funding period is from 7/1/19 through 6/30/20.

<u>Florida Department of Education – Adult Education and Family Literacy, Adult General</u> <u>Education for Wakulla County – Amendment 1</u>

This amendment allows for purchase of online materials and learning software necessary to provide remote instruction. The amount of the budget remains \$36,813 and there is no impact on the deliverables of the grant. The funding period is from 7/1/19 through 6/30/20.

Office of the Florida Attorney General – Victims of Crime Act (VOCA) Grant Amendment 1 and 2

This amendment reallocates travel for improved case management software and pending benefit increases. The amount of the budget remains \$57,396, and there is no impact on the deliverables of the grant. The grant period is from 10/1/19 through 9/30/20.

Florida Department of Education – Troops to Teachers

This award provides the coordination of post-secondary education for current military personnel and veterans, specifically guiding those interested in pursuing teacher certifications in Florida. The amount of this award is \$344,211.00, with an indirect cost rate of 8%. The funding period is from 5/15/2020 through 5/14/2021.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Education – English Literacy/Civics Education for Gadsden County The initial award was approved at the August 2019 Board of Trustees Meeting.

<u>Florida Department of Education – English Literacy/Civics Education for Leon County</u> The initial award was approved at the August 2019 Board of Trustees Meeting.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education for Gadsden County

The initial award was approved at the August 2019 Board of Trustees Meeting.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education for Wakulla County

The initial award was approved at the August 2019 Board of Trustees Meeting.

<u>Office of the Florida Attorney General – Victims of Crime Act (VOCA)</u> The initial award was approved at the September 2019 Board of Trustees Meeting.

Florida Department of Education – Troops to Teachers

This is a new annual award for the third year of a five-year program. Amendment 4 for Year 2 was approved at the May 2020 Board of Trustees Meeting.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The indirect earned from the new award is \$23,082.

Recommended Action

Authorize funding for the awards and contracts as presented.