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October 26, 2020

MEMORANDUM

- TO: Jim Murdaugh, Ph.D. President
- **FROM:** Barbara Wills, Ph.D. Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Division of Emergency Management - Mobile Home Tie Down Program -

Amendment 1.

This amendment provides a no-cost extension through 6/30/21. The total budget remains \$2,800,000 and there is no impact on deliverables of the grant.

<u>Florida Department of Juvenile Justice – 2017-2023 – Amendment 5</u> This amendment reduces the award amount per the Governor's Order. The reduction amount of this amendment is \$34,659.17 for a total award of \$7,788,672.97 with an indirect cost rate of 14%. The funding period is through 6/30/23.

<u>Florida Department of Education – Support for Implementation and Maintenance of Charter</u> <u>Schools Federal Grant – Amendment 8</u>

This amendment is a no-cost extension through 9/30/2021. The total budget remains \$1,957,913 and there is no impact on deliverables of the grant.

<u>Florida Department of Education – English Literacy/Civics Education for Gadsden County</u> This award integrates education services to immigrants and other limited English proficient populations in Gadsden County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$27,410, including an indirect cost rate of 5%. The funding period is from 7/1/20 through 6/30/21. <u>Florida Department of Education – English Literacy/Civics Education for Leon County</u> This award integrates education services to immigrants and other limited English proficient populations in Gadsden County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$8,034, including an indirect cost rate of 5%. The funding period is from 7/1/20 through 6/30/21.

Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education Program

This award is to provide direct student support services and job placement for disadvantaged/special needs students. This project helps to develop academic, career and technical skills of students who elect to enroll in career and technical education programs. The amount of this award is \$329,516, including indirect cost rate of 5%. The funding period is from 7/1/2020 through 6/30/21.

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program

Formerly known as McKay program. To provide contracted staff responsible for the implementation of the K -12 Scholarship Program for Students with Disabilities at the FDOE. The amount of this award is \$292,500 with an indirect cost rate of 5%. The funding period is from 9/1/20 through 8/31/21.

Tallahassee Community College Foundation – Hope Reimagined

This is a pass-through grant from Truist (BB&T and SunTrust Bank merger) to provide scholarships for workforce training skills to individuals who are in state prison and are preparing to transition back to their local community (Gadsden, Leon and Wakulla). The award is for \$10,000. The funding period is until funds are exhausted.

<u>Florida Division of Emergency Management – Mobile Home Tie Down Program</u> This award is to provide administrative support and implement the Mobile Home Tie-Down Project as described in Section 215.559, F.S., which provides inspections and improvements to tie-downs for mobile homes. The goal is to reduce property damage from high wind events. The amount of this appropriation is \$2,800,000, including an indirect cost rate of 10%. The funding period is through 6/30/2021.

Florida Department of Transportation - Traffic Safety Fiscal Assistant

This award provides a Traffic Safety support staff position to be housed at the Florida Department of Transportation State Safety Office to facilitate fiscal documentation management, invoice processing and data analysis support. The amount of this award is \$55,000, with an indirect cost rate of 8%. The funding period is from 10/1/20 through 9/30/21.

<u>Florida Department of Transportation – Traffic Safety Resource Prosecutor Program</u> This award provides training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$464,400, with an indirect cost rate of 8%. The funding period is from 10/1/20 through 9/30/21.

<u>Florida Department of Transportation – Florida Teen Traffic Safety Program</u> This award provides coordinating activities for the alcohol prevention activities at college and high school levels. The amount of this award is \$324,000, with an indirect cost rate of 8%. The funding period is from 10/1/20 through 9/30/21.

II. Commitments, Expenditures, Contracts for Service

None at this time

Past Actions by the Board

Florida Division of Emergency Management-Mobile Home Tie Down Program Amendment 1. The initial award was approved at the June 2019 Board of Trustees meeting.

Florida Department of Education – Support for Implementation and Maintenance of 2016 Charter Schools Program – Amendment 7 Amendments 5 and 6 were approved at the April 2019 Board of Trustees meeting.

Florida Department of Juvenile Justice - 2017-2023 - Amendment 4 Amendment 4 approved at the August 2020 Board of Trustees meeting.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education for Gadsden County This award is an annual renewal.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education for Wakulla County This award is an annual renewal.

Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education Program

This award is an annual renewal.

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program

This award is an annual renewal.

Florida Division of Emergency Management – Mobile Home Tie Down Program This award is an annual renewal.

Florida Department of Transportation – Traffic Safety Fiscal Assistant This award is an annual renewal.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program This award is an annual renewal.

Florida Department of Transportation – Florida Teen Traffic Safety Program This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the awards is \$348,455.

Recommended Action

Authorize funding for the awards and contracts as presented.