

February 15, 2021

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Rapid Credentialing - Amendment 2

This amendment is to correct the CIP codes under Part A - Program Chart for both Law Enforcement and Masonry. The total budget remains \$374,014.

<u>US Department of Education – Higher Education Emergency Relief Fund – Student Aid</u> Amendment 1

This amendment increases the award by \$3,881,792. Indirect cost rate is not allowed. The total amount of this award is \$7,763,584.

<u>US Department of Education – Higher Education Emergency Relief Fund – Institutional Support - Amendment 1</u>

This amendment increases the award by \$11,667,189, with an indirect cost rate of 42% (the College's Federally Approved Indirect Cost Rate). The total amount of this award is \$15,548,981.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) State Leadership - General TCC-CTE Outreach and Recruitment FY20/21 - Amendments 1 and 2

These amendments increase the award by \$105,375 for two positions and reallocate funds for supplies. The total amount of this award is \$239,681 with an indirect cost rate of 5%.

Florida Department of Education - Pathways to Career Opportunities - Amendment 5

This amendment is for reallocation of funds from Instructional Expense to Mobile Hot Spots for students without home internet services. The amount of this award remains \$118,913.00.

Florida Department of Corrections – CDL Training Program

This project provides vocational CDL instruction and programming (i.e., textbooks, consumable supplies, industry exams) to DOC inmate-students at regional facilities. The award is for \$72,108 with an indirect cost rate of 0%. The funding period is from 9/3/20 through 6/30/21.

II. Commitments, Expenditures, Contracts for Service

Storm Ready Services, Inc. –Amendment 2

This amendment provides additional parks for service and increases the contract by \$1,000,000 for a total of \$2,000,000. The contract period will end 6/01/2021.

Past Actions by the Board

Florida Department of Education - Rapid Credentialing

Amendment 1 was approved at the January 2021 Board of Trustees meeting.

<u>US Department of Education – Higher Education Emergency Relief Fund – Student Aid</u>

The initial award was approved at the May 2020 Board of Trustees meeting.

<u>US Department of Education – Higher Education Emergency Relief Fund –</u> Institutional Support

The initial award was approved at the May 2020 Board of Trustees meeting.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) State Leadership – General TCC-CTE Outreach and Recruitment FY20/21.

The initial award was approved at the September 2020 Board of Trustees meeting.

Florida Department of Education – Pathways to Career Opportunities

Amendments 3 and 4 were approved at the November 2020 Board of Trustees meeting.

Storm Ready Services, Inc.

The original contract and amendment 1 was approved at the January 2021 Board of Trustees meeting.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the awards is \$3,455,877.

Recommended Action

Authorize funding for the awards and contracts as presented.