



# Legislative Update

Board Workshop | April 2023

Candice Grause  
*Vice President for Communications  
Chief of Staff*

# 2022 Session in Review

- 3,685 bills introduced
- 285 bills passed both chambers
- \$112 billion record state budget passed
- TCC's request for \$718,280 in recurring nursing program funds was exceeded through PIPELINE (\$825,607 appropriation)

SB 7044 -  
Postsecondary  
Education

HB 7 - Individual  
Freedom

SB 7044 -  
Postsecondary  
Education

SB 2524 –  
Education

HB 3 - Law  
Enforcement

SB 722 -  
Education for  
Student Inmates

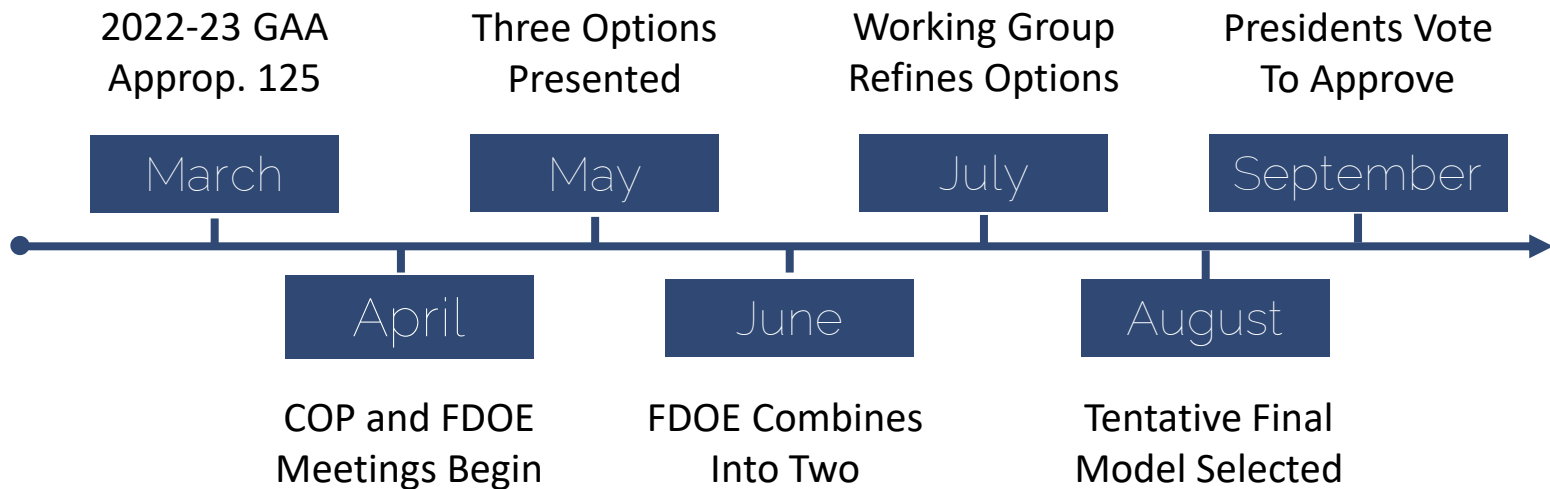
2023



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# New Funding Model

From the funds in Specific Appropriations 8 and 125, the Florida College System presidents, in consultation with the Department of Education, shall develop an equity based per student funding model that accounts for differences in institutional fixed operating costs, and variable operating costs based on educational program offerings. The



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# Key Dates

<b>Sep. 30, 2022</b>	Council of Presidents and the Florida Department of Education submit new funding model
<b>Oct. 14, 2022</b>	Agency deadline to submit Legislative Budget Requests to the Legislature, Governor
<b>Feb. 1, 2023</b>	Governor DeSantis announced “Framework for Freedom Budget” proposal for Fiscal Year 2023–24
<b>Feb. 13, 2023</b>	House Appropriations Project Request forms due
<b>Mar. 7, 2023</b>	125th Regular Session Convened
<b>Apr. 25, 2023</b>	50 <sup>th</sup> Day Rule (Senate): Last day for regularly-scheduled committee meetings
<b>May 5, 2023</b>	60 <sup>th</sup> Day: Last day of Regular Session

2023



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# Delegation



Representative  
Gallop Franklin II

Higher Education  
Appropriations

Education &  
Employment

Education Quality



Representative  
Jason Shoaf

**Chair**, Higher  
Education  
Appropriations

Postsecondary  
Education & Workforce



Representative  
Allison Tant

*Minority Ranking  
Member*,  
Postsecondary  
Education &  
Workforce



Senator Corey  
Simon

**Chair**, Education  
Pre-K - 12

Education  
Postsecondary

Appropriations  
Committee on  
Education

2023



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GOVERNOR RON DESANTIS  
FRAMEWORK FOR FREEDOM



FISCAL YEAR 2023-2024



2023



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Provide \$150 Million  
in New Funding to  
Program Fund



Explore Cost Savings,  
Benefits of Joining  
State Group Health  
Insurance



Continue  
Performance Funding  
Investments and  
Programs Like  
PIPELINE

Accelerate  
Florida's Future  
Through the FCS



2023



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# Budget Conference

	<b>2022-23 GAA</b>	<b>Governor Proposal</b>	<b>House Proposal (Mar. 29)</b>	<b>Senate Proposal (Mar. 30)</b>
<b>Program Fund</b>	\$1,394,732,240	\$1,431,438,723	\$1,488,727,193	\$1,569,947,048
<b>Non-Program Fund Appropriations</b>	\$118,076,322	\$115,756,169	\$120,078,169	\$105,628,169
<b>Performance- Based Incentives</b>	\$14,000,000	\$20,000,000	\$20,000,000	\$20,000,000
<b>Total State Funds</b>	<b>\$1,527,791,744</b>	<b>\$1,568,178,074</b>	<b>\$1,629,788,544</b>	<b>\$1,696,558,399</b>

2023



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# Current Budget Proposals for TCC

## House

- **\$40,431,498** Program Fund (9.79% increase)
- **\$657,964** Student Success Incentive Funds (\$412,846 decrease)
- **\$924,073** Nursing Education (\$98,466 increase)
- No PECO projects
- **\$750,000** Innovation Park Project

## Senate

- **\$41,379,691** Program Fund (12.27% increase)
- **\$657,964** Student Success Incentive Funds (\$412,846 decrease)
- **\$924,073** Nursing Education (\$98,466 increase)
- No PECO projects
- **\$678,000** Charter School Program

2023



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# Next Steps

Budget  
Conference

50<sup>th</sup> Day  
Rule

End of  
Session

2023



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