



April 17, 2023

## **M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Heather Mitchell  
Vice President for Institutional Advancement and Executive Director of the TCC Foundation

**SUBJECT:** TCC Foundation Update

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### **Item Description**

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

### **Overview and Background**

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- April 19 – President’s Circle Reception, TCC - CH Building, Room 137
- April 21 – Eagle Legacy Society Luncheon, Governors Club, 12:00 – 1:30 p.m.
- April 27 – TCC Retirees Luncheon, TCC - WD Ballroom, 11:30 – 1:00 p.m.
- May 9 – Past President’s Council Luncheon, TCC - Hurst Gallery, 12:00 – 1:00 p.m.
- May 12 – Heroes in Public Safety Banquet, FSU UCC, 6:00 – 9:00 p.m.
- May 25 – TCCF Board of Director’s Meeting & Retreat, TCC Main Campus

### **Past Actions by the Board**

The District Board of Trustees receives a Foundation update at every Board Meeting.

### **Funding/ Financial Implications**

There are no Funding/Financial implications arising from this standard monthly report.

### **Recommended Action**

Presented as an information item only.

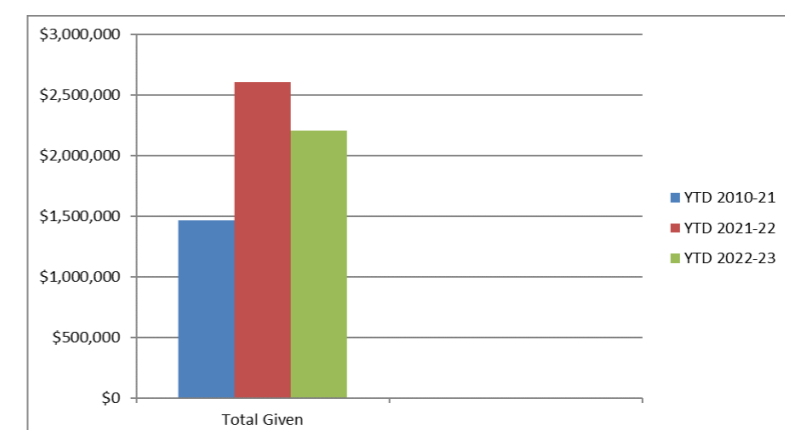
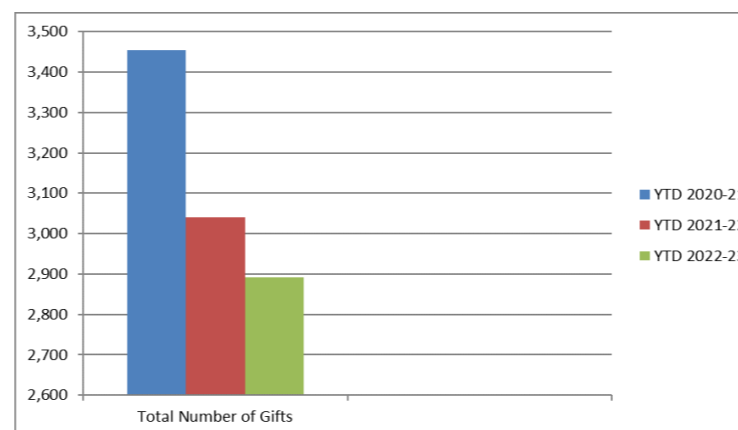
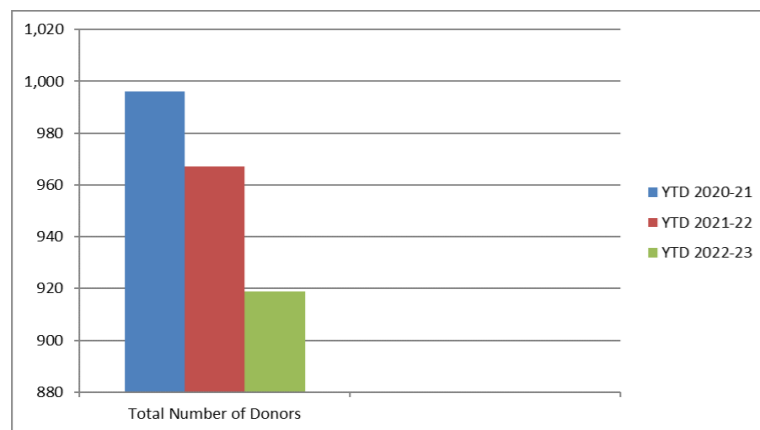
# TCC Foundation - Financial Update FY 22/23

## July - March

TCC Foundation		YTD 20/21	YTD 21/22	YTD 22/23
		<b>Total Received</b>	\$1,468,964	\$2,605,231
	<b>Scholarship amount</b>	\$706,439	\$558,381	\$867,342
	<b>Program support amount</b>	\$490,270	\$810,789	\$892,356
	<b>Facility support amount</b>	\$106,594	\$80,530	\$147,981
	<b>Unrestricted support amount</b>	\$165,661	\$155,531	\$299,174
	<b>Number of Donors</b>	996	967	919
	<b>Number of Gifts</b>	3,454	3,040	2,891
	<b>Blueprint Donation</b>		1,000,000	
	<b>Net assets of the TCC Foundation</b>	\$21,641,771	\$22,113,144	\$20,255,935

TCC Foundation		YTD 20/21	YTD 21/22	YTD 22/23
		<b>Total Received for Alumni</b>	\$147,945	\$153,037
	<b>Number of Donors</b>	165	129	120
	<b>Number of Gifts</b>	838	681	599

TCC Foundation		YTD 20/21	YTD 21/22	YTD 22/23
		<b>Cash</b>	\$1,468,964	\$2,595,503
	<b>Gift in Kind</b>	\$0	\$9,728	\$5,000
	<b>Number of Planned Gifts Confirmed</b>	3	4	5
	<b>Total Raised - Pledges Received</b>	\$291,514	\$428,858	\$820,090
	<b>Grants Received</b>			28 grants total \$8,611,622
	<b>Grants Applied For</b>			31 grants total \$14,198,855
	<b>Pledges Expected by 6/30/2023</b>			\$278,278



# TCC Foundation - Funds Spent FY 22/23

Funds Spent FY 2022-2023 Third Quarter

<b>Fund Category</b>	<b>Amount Spent</b>
<b>Facilities</b>	\$0
<b>Programs</b>	\$17,094
<b>Scholarships</b>	\$176,288
<b>Total</b>	\$193,382

