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January 17, 2023

### MEMORANDUM

- TO: Jim Murdaugh, Ph.D. President
- **FROM:** Barbara Wills, Ph.D. Vice President for Administrative Services and Chief Business Officer

SUBJECT: Construction Status Report

#### Item Description

This item describes the status of various construction, removation, remodeling and site improvement projects at all TCC locations for the Board of Trustees.

#### **Overview and Background**

The attached Construction Status report details the noteworthy construction and renovation projects being undertaken to support the educational mission of the College.

### Past Actions by the Board

None.

#### **Funding/ Financial Implications**

All construction and renovation projects are funded prior to approval, with most being funded from capital improvement fees.

#### **Recommended Action**

Presented as an information item only.

## CONSTRUCTION STATUS REPORT – AS OF DECEMBER 2022 & JANUARY 2023 MAIN CAMPUS (SITE 1)

| TASK  | % COMPLETE | DUE DATE         | NOTES  |  |
|---|------------|------------------|--|--|
| TCC COVID Air Quality<br>Upgrades to HVAC   | 98%        | February<br>2023 | Scope includes multiple technologies that will best<br>integrate with the existing campus HVAC<br>equipment to provide the maximum air quality<br>improvements |  |
| AP 160 Classroom<br>Renovation  | 10%        | TBD              | Converting to a Dental Sim Lab. Design and development underway  |  |
| TPP 182 renovation  | 100%       | December<br>2022 | Complete   |  |
| Lactation Room – Library  | 100%       | December<br>2022 | Complete   |  |
| CH 141,144,145 Foreign<br>Language Labs<br>Conversion to new<br>Classroom   | 10%        | TBD              | Design and development underway  |  |
| Student Union Bldg#35<br>1 <sup>st</sup> Floor/Food Court<br>Renovation   | 90%        | December<br>2022 | Pending A/V  |  |
| Administration Bldg#27<br>Lobby   | 15%        | TBD              | Further design and development underway  |  |
| Sidewalk Repairs,<br>Elimination of Trip<br>Hazards   | Continuous | On-going         | Repaired 1,645 Trip Hazards and Replaced 48 sections of Sidewalk   |  |
| State DM - Elevator Door<br>Lock Monitoring Systems<br>Bldg#1, <b>2</b> ,5, <b>6,8</b> ,9, <b>11N</b> ,11S,<br>12,18, <b>27</b> ,30, <b>35</b> ,39,41 | 5%         | 12/31/2023       | See individual building updates below  |  |
| Elevator Upgrades at SMA Bldg#02  | 100%       | October<br>2022  | Complete   |  |
| Elevator Upgrades at<br>SU Bldg#35  | 10%        | TBD              | PO issued; materials on order  |  |
| Elevator Upgrades at<br>DH Bldg#06  | 10%        | TBD              | PO issued; materials on order  |  |
| Elevator Upgrades at<br>AC Bldg#08  | 10%        | TBD              | PO issued; materials on order  |  |
| Athletics – LS Interior<br>Renovation and<br>Softball/Baseball Complex<br>Improvements  | 10%        | TBD              | CM Awarded to Southern Standard Construction GMP in progress   |  |
| Baseball Fieldhouse<br>Window Replacement   | 20%        | TBD              | Drawings received; contractor mobilizing   |  |
| Athlete Weight Room   | 50%        | March<br>2023    | Construction in progress   |  |

| Flagpole Memorial<br>Garden  | 90%  | January<br>2023  | Irrigation installed; seasonal foliage being planted  |
|--|------|------------------|---|
| CUP Renovation and<br>Infrastructure   | 50%  | TBD              | Work in progress  |
| CUP Control Room and<br>ADA Restrooms  | 15%  | TBD              | Design Drawings received  |
| Desigo Server/VLAN<br>Migration  | 80%  | January<br>2023  | In progress   |
| State DM - Roof<br>Restorations TPP 11, DH<br>6, AP 3, MLH 4 - Four<br>Buildings with One<br>Contiguous Roof | 10%  | TBD              | Contract pending January 2023 BOT Approval  |
| State DM - Roof<br>Restoration Mailroom<br>(MR) Bldg#57  | 10%  | TBD              | Contract pending January 2023 BOT Approval  |
| Roof Replacement –<br>Landscaping Bldg#58  | 100% | January<br>2023  | Complete  |
| State DM - 15KV<br>Electrical Underground<br>Infrastructure  | 10%  | TBD              | Design drawings approved  |
| Emergency Electrical<br>Repairs  | 100% | December<br>2022 | Complete  |
| Carpet/LVT Replacements  | I/P  | In Progress      | AC Bldg#8, Floors 1-3 - In Progress<br>AP Bldg#3, 1 <sup>st</sup> Floor – On Hold<br>Cashiers Office – Complete<br>CT Bldg#41, Hallways – Complete<br>SS Bldg#17, Three Offices – Complete<br>WD Bldg#38, 2 <sup>nd</sup> Floor Lobby – Complete<br>DH Bldg#06, Main Clinic, Reception area 100 and<br>Classroom 141 - Complete |
| Install Dental Lab Patient<br>Chairs   | 100% | December<br>2022 | Complete  |
| Ceramic/Vinyl Floors Soft scrub in AC Bldg#8   | 100% | November<br>2022 | Complete  |
| Northside Driveway<br>Extension  | 10%  | TBD              | Survey and Storm Water Runoff being reviewed, gates being relocated and drive modified  |
| Phase 1 North Driveway<br>Extension  | 100% | January<br>2023  | Complete  |
| Truck Driving School<br>Asphalt  | 100% | December<br>2022 | Complete  |
| Truck Driving School<br>Parking Lot Asphalt  | 100% | January<br>2023  | Complete  |
| Truck Driving Testing<br>Course Asphalt  | 100% | December<br>2022 | Complete  |

| Re-Lamp Ballfield   | 100% | December<br>2022 | Complete   |
|---|------|------------------|--|
| Richardson Bldg#21<br>1 <sup>st</sup> Floor Interior Ceiling<br>Replacement   | 100% | December<br>2022 | Complete   |
| AMTC Monument Sign  | 100% | December<br>2022 | Complete   |
| Transfer of Electrical<br>Bldg#16 to Leon County<br>School Board              | 10%  | March<br>2023    | Land survey completed; Environmental Survey<br>Phase I in progress; awaiting LCS and TCC BOT<br>approval |
| Annual Bleacher<br>Inspections – Baseball,<br>Softball and Lifetime<br>Sports | 10%  | February<br>2023 | PO issued  |
| Parking Garage Bldg#37<br>Inspection/Survey                                   | 10%  | March<br>2023    | PO issued  |
| Rain Gutter Repairs – SU<br>Bldg#35 and AD Bldg#27                            | 15%  | January<br>2023  | In progress  |
| Dale Mabry Museum   | 5%   | TBD              | Dale Mabry Museum Foundation received Grant<br>for relocation of Quonset Hut and Site<br>Improvement     |

| SUSTAINABILITY                       | % COMPLETE | DUE DATE | NOTES  |
|--------------------------------------|------------|----------|--|
| Hydration Stations                   | Continuous | On-going | Prevented 385,000 Plastic Bottles from going to landfills            |
| Recycled Plastic<br>Lumber/Furniture | Continuous | On-going | Prevented 1,803,000 Plastic Bags from going to landfills             |
| CO2 Avoidance                        | Continuous | On-going | Prevented 19,250 lbs. of CO2 from being released into the atmosphere |

### GADSDEN SERVICE CENTER (SITE 2)

| TASK           | % COMPLETE | DUE DATE | NOTES |
|----------------|------------|----------|-------|
| None to report |            |          |       |

## FLORIDA PUBLIC SAFETY INSTITUTE (SITE 3)

| TASK   | % COMPLETE | DUE DATE        | NOTES                              |
|--|------------|-----------------|------------------------------------|
| Dining Facility Bldg#8<br>(IAQ)                                      | 95%        | January<br>2023 | Indoor air quality; Parts received |
| FPSI Master Plan   | 15%        | April 2023      | In progress                        |
| State DM - Elevator Door<br>Lock Monitoring Systems<br>Bldg#3        | 5%         | April 2023      | PO Issued                          |
| State DM - Replace<br>Chillers, Pumps and<br>Install VFD's at Bldg#4 | 5%         | January<br>2024 | Quote pending January BOT approval |
| Range Building Erosion<br>Control                                    | 10%        | TBD             | A/E Services underway              |

# **CENTER FOR INNOVATION (SITE 4)**

| TASK   | % COMPLETE | DUE DATE         | NOTES   |
|--|------------|------------------|---|
| CFI 2 <sup>nd</sup> Floor Renovation                     | 95%        | December<br>2022 | Furniture on order, Estimated Ship Date March 2023      |
| State DM - CFI Exterior<br>Envelope (Walls &<br>Windows) | 5%         | TBD              | CM Award pending January BOT approval; DD's in Progress |
| State DM - CFI Exterior<br>Staircases                    | 5%         | TBD              | CM Award pending January BOT approval; DD's in Progress |
| CFI – Lower Level<br>Improvements                        | 5%         | TBD              | Contractor Reviewing existing modular cubicles.         |

### **GHAZVINI CENTER FOR HEALTHCARE EDUCATION (SITE 5)**

| TASK   | % COMPLETE | DUE DATE         | NOTES  |
|--|------------|------------------|--|
| Ghazvini Simulator<br>Expansion              | 95%        | December<br>2022 | Door locks, misc. items and punch list being finalized |
| Ghazvini Patio Solar<br>Panel System         | 10%        | April 2023       | Construction underway                                  |
| DAS System                                   | 10%        | April 2023       | Pending completion of Solar Panels                     |
| Install Walkway to TMH<br>Lower Parking Area | 0%         | TBD              | Obtaining quote and MOU with TMH                       |

### WAKULLA ENVIRONMENTAL INSTITUTE (SITE 6)

| TASK                  | % COMPLETE | DUE DATE   | NOTES   |
|-----------------------|------------|------------|---|
| WEI Master Plan       | 15%        | April 2023 | In progress                                   |
| Infrastructure        | 10%        | TBD        | In progress                                   |
| Irrigation Well       | 10%        | TBD        | Contract Issued                               |
| Sink Hole Remediation | 50%        | TBD        | Pending results of Boring and Survey analysis |

### FOUNDATION CLASSROOM RENOVATION SUMMARY

| Renovated Classroom(s)         | Cost to Date    |
|--------------------------------|-----------------|
| SM 118 - Classroom Renovations | \$<br>42,419.96 |
| CH 233 - Classroom Renovations | \$<br>19,166.32 |
| CH 234 - Classroom Renovations | \$<br>19,151.32 |
| SM 114 - Classroom Renovations | \$<br>21,744.29 |
| SM 211 - Classroom Renovations | \$<br>27,774.36 |
| SM 129 – Classroom Renovations | \$<br>42,569.77 |