

January 17, 2023

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Adult Education and Family Literacy, Adult General Education - Amendment 1

This amendment increased Educational Materials and Supplies in the amount of \$84,000 with an indirect cost rate of 0%. New award amount is \$261,683.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25 - Amendment 1 This amendment adds two positions; updates the Scrutinized Companies List language; add the Catalog of State Financial Assistance numbers language; update the insurance language; and update the related Attachments and Exhibits. The award amount remains the same.

Florida Department of Education – Test Development Center - Amendment 3 & 4
Reallocation and increase of funding to provide contracted staff positions for K-12
Assessment Development. These positions are essential to the continued development of state academic assessments. The project is for a three-year period from 7/1/20 through 6/30/23. The total contract amount is increased to \$7,489,884.03. Indirect costs are not allowed by statute.

Florida Department of Education - Pathways to Career Opportunities

This award provides CNC pre-apprenticeship programs. The award amount is \$117,469 with an indirect cost rate of 0%. The funding period is from 7/1/22 through 6/30/23.

<u>Florida Department of Education – Support for Implementation of K – 12 Scholarships</u> Program

To provide contracted staff responsible for the implementation of the K -12 Scholarship Program for Students with Disabilities at the FDOE. The amount of this award is \$292,500 with an indirect cost rate of 5%. The funding period is from 09/01/2022 through 8/31/23.

II. Commitments, Expenditures, Contracts for Service

None at this time

Past Actions by the Board

Florida Department of Education - Adult Education and Family Literacy, Adult General Education

Initial award was approved at the October 2022 Board of Trustees meeting.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25

Initial award was approved at the September 2022 Board of Trustees meeting.

Florida Department of Education – Test Development Center

Amendment 2 was approved at the August 2021 Board of Trustees meeting.

<u>Florida Department of Education – Support for Implementation of K – 12 Scholarships</u> Program

This is a renewal of an existing award.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$13,928.

Recommended Action

Authorize funding for the awards and contracts as presented.