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June 20, 2023

# MEMORANDUM

- TO: Jim Murdaugh, Ph.D. President
- **FROM:** Barbara Wills, Ph.D. Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

#### Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

### **Overview and Background**

The following are recommended for approval.

### I. Receipt, Amendment, Extension of Resources

<u>Florida Department of Education – Test Development Center - Amendment 5</u> This amendment reallocates funds from Benefits to Equipment, Software, Rentals and Travel. The award amount remains the same.

<u>Seminole State College of Florida - Subrecipient Agreement - CRRSA GEER II-Workforce</u> <u>Education Initiatives - Registered Apprenticeships and Pre-apprenticeship 2022-2023 -</u> <u>Amendment 2</u>

This amendment reallocates funds merging two Program Specialist positions, increases Educational Materials & Supplies, and increases Equipment. The award amount remains the same.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistance - Amendment 5 & 6

These amendments reallocate funds from Contracted Services to Travel and increase the award by \$2,306,854.12. New award amount is \$3,829,925.88, including additional indirect costs of \$74,922.12.

<u>Florida Department of Juvenile Justice - Delinquency Prevention Specialists –</u> Amendment 1

This amendment increases the award by \$2,501. New award amount is \$378,501.

<u>Florida Department of Education - Best Practices of Implementing Mathematics Standards -</u> <u>Amendment 1</u>

This amendment reallocates funds from Travel to Stipends, Printing, and Materials & Supplies. The award amount remains the same.

<u>Florida Department of Education - State Standards for Computer Science- Amendment 1</u> This amendment reallocates funds from Stipends to Facilities. The award amount remains the same.

<u>Florida Department of Education - Expanding Early Career and Technical Educations</u> (CTE) College High School - Amendment 4

This amendment reallocates funds from salary and benefits to start-up cost which includes but is not limited to Contractual services, Printing, Fright & Postage, Repairs & Maintenance. The award amount remains the same.

## II. Commitments, Expenditures, Contracts for Service

None at this time.

### Past Actions by the Board

<u>Florida Department of Education – Test Development Center</u> Amendment 3 & 4 were approved at the January 2023 Board of Trustees meeting.

Seminole State College of Florida - Subrecipient Agreement - CRRSA GEER II-Workforce Education Initiatives - Registered Apprenticeships and Pre-apprenticeship 2022-2023 Amendment 1 was approved at the February 2023 Board of Trustees meeting.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistance

Amendment 4 was approved at the October 2022 Board of Trustees meeting.

Florida Department of Juvenile Justice - Delinquency Prevention Specialists Initial award was approved at the October 2022 Board of Trustees meeting.

<u>Florida Department of Education - Best Practices of Implementing Mathematics Standards</u> Initial award was approved at the February 2023 Board of Trustees meeting.

Florida Department of Education - State Standards for Computer Science Initial award was approved at the February 2023 Board of Trustees meeting.

Florida Department of Education - Expanding Early Career and Technical Educations (CTE) College High School

Amendment 1 - 3 were approved at the April 2023 Board of Trustees meeting.

### **Funding/ Financial Implications**

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$74,922.12.

### **Recommended Action**

Authorize funding for the awards and contracts as presented.