

March 18, 2024

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

<u>Leon County - City of Tallahassee Blueprint Intergovernmental Agency - Amendment 1</u> This amendment updated Exhibit B ("Schedule and Timeline") of the Memorandum of Understanding (MOU). The award amount remains the same.

<u>Florida Department of Education – Support for Military Veterans – Transition to Teacher</u> Project – Amendment 1.

This amendment reallocated funds primarily from Travel and Postage to Registration fees and Office supplies. The award amount remains the same.

<u>Florida Department of Education - Best Practices of Implementing Mathematics Standards - Amendment 2 & 3</u>

This amendment reallocated funds from Travel to Stipends, Printing, and Materials & Supplies. The award amount remains the same.

Florida Department of Education - State Standards for Computer Science- Amendment 2 This amendment reallocated funds from Travel, Printing, Stipends and Facilities to Materials and Supplies. The Project Performance Accountability Form (PPAF) was updated to reflect the change in the timeline of the project. The award amount remains the same.

<u>Florida Department of Transportation – Florida Teen Traffic Safety Program 23/24 -</u> Amendment 1 This amendment added additional funding for a Program Specialist and Printing. New award amount is \$1,240,200 with an indirect cost rate of 8%.

II. Commitments, Expenditures, Contracts for Service None at this time.

Past Actions by the Board

<u>Leon County - City of Tallahassee Blueprint Intergovernmental Agency</u>
Initial award was approved at the January 2022 Board of Trustees meeting.

<u>Florida Department of Education – Support for Military Veterans – Transition to Teacher</u> Project.

Initial award was approved at the November 2023 Board of Trustees meeting.

<u>Florida Department of Education - Best Practices of Implementing Mathematics Standards</u> Amendment 1 was approved at the June 2023 Board of Trustees meeting.

Florida Department of Education - State Standards for Computer Science Amendment 1 was approved at the June 2023 Board of Trustees meeting.

<u>Florida Department of Transportation – Florida Teen Traffic Safety Program 23/24</u> Initial award was approved at the November 2023 Board of Trustees meeting.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$5,200.

Recommended Action

Authorize funding for the awards and contracts as presented.