




May 20, 2013

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Fiscal Agent

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – McKay Scholarship Program

TCC will continue to serve as fiscal agent for fiscal year 2013-2014 for the John M. McKay Scholarships for Students with Disabilities Program, providing additional human and material resources to assist in its' implementation. The amount of this award is \$275,000, with an indirect/support rate of 8%. The funding period is from 9/1/2013 through 8/31/2014.

Florida Sterling Council

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, provided contracted staff responsible for the administrative functions of the Florida Sterling Council's Organizational Performance Excellence Program. The amount of this contract is \$235,239, with an indirect cost rate of 14%. The funding period is from 7/1/2013 through 6/30/2014.

Florida Community Colleges Activities Association (FCSAA)

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, securing the services of the Executive Director of FCSAA. The Executive Director shall administer and develop the FCCAA program at the state level and render an annual report to the FCSAA Presidents Assembly. The amount of the contract is \$111,494, with an indirect cost rate of 2%. The funding period is from 7/1/2013 through 6/30/2014.

Workforce Florida, Inc. – Quick Response Training (QRT) Grant

TCC will serve as fiscal agent for this quick response training grant that will provide state funding for a national law firm to employ 100 new employees locally over a 24-month period. The amount of this award will not exceed \$800,000, with an indirect cost rate of 5%. The funding period is from the date of approval through a period of 24 months thereafter.

Past Actions by the Board

There has been no previous action by the Board on this funding.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Account, and the indirect earned from these awards will be \$89,541.

Staff Resource

Teresa Smith

Recommended Action

Authorize funding for the projects listed above.