



October 20, 2014

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** TCC Foundation Update

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### Item Description

The following is a report of funds raised and funds spent to support the College during Fiscal Year 2014-2015.

### Overview and Background

Reports previously provided on this page are now attached.

### Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

### Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

### Staff Resource

Ranie Thompson

### Recommended Action

None required. Report provided for information only.

# TCC Foundation - Total Raised

YTD 2014-15

7/1/2014 to 9/30/2014				
Constituency code	Number of Donors	Number of Gifts	Total given	Avg given per donor
Alumni	1	7	\$2,298.00	\$2,298.00
Board Directors	15	44	\$5,174.02	\$344.93
Board Trustees	3	11	\$2,614.95	\$871.65
Business Community	9	10	\$58,485.15	\$6,498.35
Community Member	75	135	\$269,139.96	\$3,588.53
Service Club/Association/Foundation	5	9	\$57,896.91	\$11,579.38
Staff & Faculty	195	524	\$11,453.24	\$58.73
	303	740	\$407,062.23	\$1,343.44

**Alumni** – Donor is a graduate of TCC (Donor is not a Board Trustee, Board Director, or Staff & Faculty)

**Board Directors** – Donor is a TCC Foundation Board Director

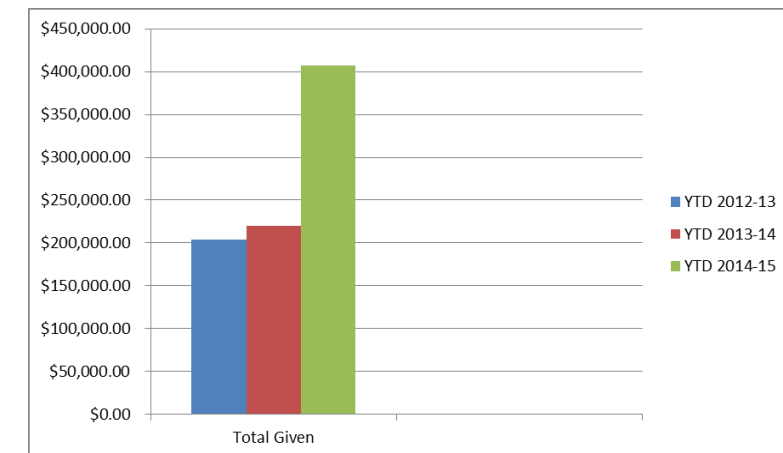
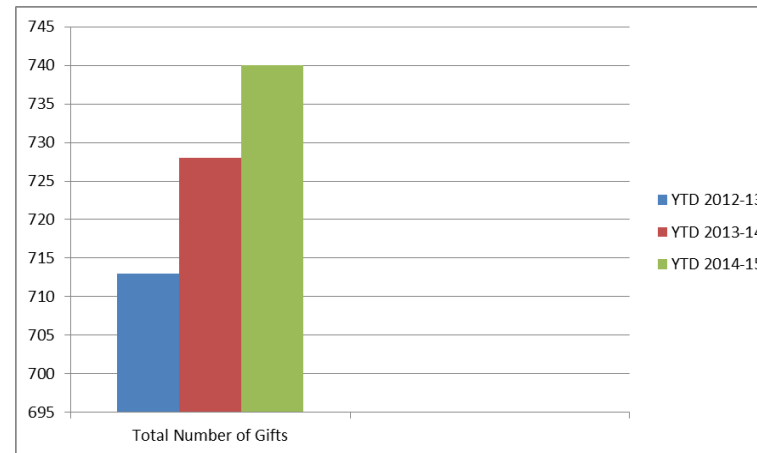
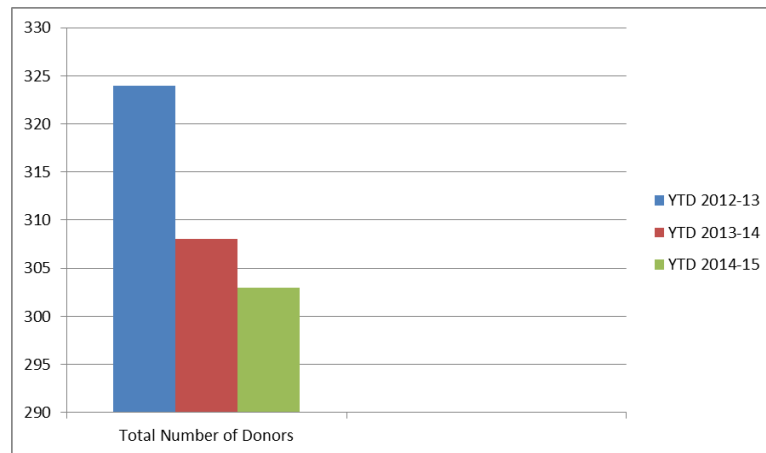
**Board Trustees** – Donor is a TCC Board Trustee

**Business Community** – Donor is a business

**Community Member** – Donor is an individual

**Service Club/Association/Foundation** – Donor is a Service Club, Association, or Foundation

**Staff & Faculty** – Donor is an employee of TCC



# TCC Foundation - Funds Spent

Funds Spent FY 2014-15 First Quarter

<b>Fund Category</b>	<b>Amount Spent</b>
<b>Facilities</b>	<b>\$1,032,379.29</b>
<b>Programs</b>	<b>\$8,857.27</b>
<b>Scholarships</b>	<b>\$14,197.62</b>
<b>Total</b>	<b>\$1,055,434.18</b>

