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May 15, 2017

MEMORANDUM

TO:	District Board of Trustees
FROM:	Jim Murdaugh, President
SUBJECT:	TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource Heather Mitchell

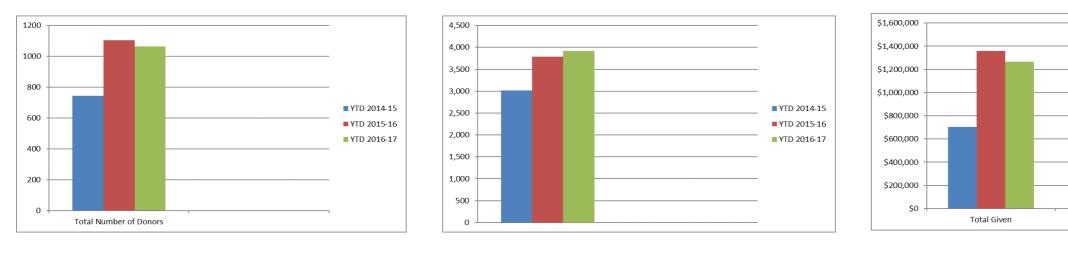
Recommended Action

None required. Report provided for information only.

<u>TCC Foundation - Financial Update</u> July - April 27

TCC Foundation		YTD 14/15	YTD 15/16	YTD 16/17
	Total Received	\$702,615	\$1,358,029	\$1,267,198
	Scholarship amount	\$281,508	\$367,861	\$654,848
	Program support amount	\$30,926	\$620,706	\$285,696
	Facility support amount	\$315,028	\$128,942	\$169,559
	Unrestricted support amount	\$75,153	\$240,520	\$157,095
	Number of Donors	743	1105	1,063
	Number of Gifts	3,016	3,788	3,915
	Net assets of the TCC Foundation	\$14,542,687	\$13,865,770	\$16,567,912

TCC Foundation		YTD 14/15	YTD 15/16	YTD 16/17
	Cash	\$447,747	\$1,314,438	\$1,238,023
	Gift in Kind	\$254,868	\$43,591	\$29,175
	Planned Gifts	\$0	\$8,961,658	\$1,625,018
	Total Raised - Pledges Received	\$2,565	\$8,304,051	\$55,102
	Pledges Expected by 6/30/2017			\$313,639





	YTD 2014-15
	YTD 2015-16
	YTD 2016-17
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