

November 15, 2021

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant - Amendment 2</u>

This amendment extends the award date to 9/30/2022. The award amount remains the same.

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter</u> Schools Federal Grant - Administrative - Amendment 2

This amendment extends the award date to 9/30/2022. The award amount remains the same.

US Department of Labor – Mine Safety Award - Amendment 1

This amendment extends the award date to 9/30/2022. The award amount remains the same.

Florida Department of Transportation – Traffic Safety Support

This award provides a Traffic Safety support staff positions to be housed at the Florida Department of Transportation State Safety Office to facilitate fiscal documentation management, invoice processing and data analysis support. The amount of this award is \$200,000, with an indirect cost rate of 8%. The funding period is from 10/1/21 through 9/30/22.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program
This award provides training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$465,400, with an indirect cost rate of 8%. The funding period is from 10/1/21 through 9/30/22.

Florida Department of Transportation – Florida Teen Traffic Safety Program

This award provides coordinating activities for the alcohol prevention activities at college and high school levels. The amount of this award is \$325,000, with an indirect cost rate of 8%. The funding period is from 10/1/21 through 9/30/22.

Florida Department of Transportation - Speed Measurement Training

This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$45,000 with an indirect cost rate of 5%. The funding period is from 10/27/2021 through 9/30/2022.

Florida Department of Transportation - Basic Traffic Homicide Investigation Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$75,000 with an indirect cost rate of 5%. The funding period is from 10/27/2021 through 9/30/2022.

Florida Department of Transportation - Crash Scene Mapping with Speed Lasers Training This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$35,000 with an indirect cost rate of 5%. The funding period is from 10/27/2021 through 9/30/2022.

Florida Department of Transportation - Speed Measurement Instructor Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$30,000 with an indirect cost rate of 5%. The funding period is from 10/27/2021 through 9/30/2022.

Florida Department of Transportation - Traffic Crash Reconstruction Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$65,000 with an indirect cost rate of 5%. The funding period is from 10/27/2021 through 9/30/2022.

Florida Department of Transportation - Advanced Traffic Homicide Investigation Training This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$70,000 with an indirect cost rate of 5%. The funding period is from 10/27/2021 through 9/30/2022.

II. Commitments, Expenditures, Contracts for Service

Storm Ready Services, Inc.- Amendment 1

This amendment increases the contract by \$2,127,673.21 for a total of \$3,751,200. The contract period will end 6/01/2022.

Past Actions by the Board

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant</u>

Amendment 1 was approved at the August 2021 Board of Trustees meeting.

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Administrative</u>

Amendment 1 was approved at the August 2021 Board of Trustees meeting.

US Department of Labor - Mine Safety Award

The initial award was approved at the September 2021 Board of Trustees meeting.

Florida Department of Transportation – Traffic Safety Support

This award is an annual renewal.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program
This award is an annual renewal.

Florida Department of Transportation – Florida Teen Traffic Safety Program This award is an annual renewal.

Florida Department of Transportation - Speed Measurement Training This award is an annual renewal.

<u>Florida Department of Transportation - Basic Traffic Homicide Investigation Training</u> This award is an annual renewal.

<u>Florida Department of Transportation - Crash Scene Mapping with Speed Lasers Training</u> This award is an annual renewal.

<u>Florida Department of Transportation - Speed Measurement Instructor Training</u> This award is an annual renewal.

<u>Florida Department of Transportation - Traffic Crash Reconstruction Training</u> This award is an annual renewal.

<u>Florida Department of Transportation - Advanced Traffic Homicide Investigation Training</u> This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$87,141.85.

Recommended Action

Authorize funding for the awards and contracts as presented.