

April 18, 2022

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

<u>US Department of Education Higher Education Emergency Relief Fund - Institutional Support Amendment 6 & 7</u>

These amendments extend the award period to 5/19/2023. The award amount remains the same.

Florida Department of Education - ESSER II AND GEER II - Workforce Development Augment Positions - TCC and Amendment 1

This award provides the human resource management service to hire the professional contract and grant management personnel to implement the Workforce Education initiatives. The amendment reallocates funds for an increase in salary for the OPS position and to include travel, supplies, and computers. The award amount is \$733,425 with an indirect cost rate of 5%. The funding period is from 3/4/22 through 9/30/23.

II. Commitments, Expenditures, Contracts for Service None at this time.

Past Actions by the Board

<u>US Department of Education Higher Education Emergency Relief Fund - Institutional Support Amendments 2 -5 were approved at the June 2021 Board of Trustees meeting.</u>

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$34,925.

Recommended Action

Authorize funding for the awards and contracts as presented.