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August 15, 2022

MEMORANDUM

- TO: Jim Murdaugh, Ph.D. President
- **FROM:** Barbara Wills, Ph.D. Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Juvenile Justice - 2017-2023 - Amendment 8

This amendment is to reallocate salaries between staff and update the contract language in accordance with Executive Order Number 11-02 and other Federal laws. The award amount remains the same.

<u>Florida Department of Education – Postsecondary Assessment FY 22 – 24 - Amendment 1</u> The amendment increases the award amount by \$911,261 for FY 22/23. New award amount is \$1,822,522 with an indirect cost rate of 10%.

Florida Department of Education - Perkins State Leadership – General TCC-CTE Outreach and Recruitment FY21/22 - Amendment 1

This amendment reallocates funding from Travel to Minor Equipment and a no-cost extension to 7/31/22. The award amount remains the same.

<u>Florida Department of Transportation – Traffic Safety Resource Prosecutor Program -</u> <u>Amendment 2</u>

This amendment reallocates funding from Travel - Program to Web Services to assist in the redesign of FL TSRP website. The award amount remains the same.

<u>Florida Department of Transportation – Florida Teen Traffic Safety Program - Amendment 2</u> This amendment increases the award by \$63,323. New award amount is \$496,000 with an indirect cost rate of 8%.

Seminole State College of Florida - Subrecipient Agreement - CRRSA GEER II-Workforce Education Initiatives - Registered Apprenticeships and Preapprenticeship 2022-2023 This subrecipient agreement provides funding to assist Seminole State College of Florida in fulfilling the requirements of the CRRSA GEER II - Workforce Education Initiatives -Registered Apprenticeships and Preapprenticeship Grant. The amount of this award is \$1,500,000 with an indirect cost rate of 5%. The award period is from 5/1/2022 through 9/30/2023.

<u>University of Central Florida – Florida Postsecondary Comprehensive Transition Program</u> This award supports the College's Eagles Connection Program providing operational support to expand current services. The award is for \$935,227, including an indirect cost rate of 10%. The award period is 7/1/22 - 6/30/25

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

<u>Florida Department of Juvenile Justice – 2017-2023</u> Amendment 7 was approved at the January 2021 Board of Trustees meeting.

Florida Department of Education – Postsecondary Assessment FY 22 – 24 Initial award was approved at the August 2021 Board of Trustees meeting.

<u>Florida Department of Education - Perkins State Leadership – General TCC-CTE Outreach</u> and Recruitment FY21/22 Initial award was approved at the October 2021 Board of Trustees meeting.

<u>Florida Department of Transportation – Traffic Safety Resource Prosecutor Program</u> Amendment 1 was approved at the February 2022 Board of Trustees meeting.

<u>Florida Department of Transportation – Florida Teen Traffic Safety Program</u> Amendment 1 was approved at the February 2022 Board of Trustees meeting.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$194,789.59.

Recommended Action

Authorize funding for the awards and contracts as presented.

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